

TOWN OF BRANT BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2008

PRELIMINARY BUDGET SUMMARY SUBMITTED: 10/16/2007

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 753,423	-	\$ 219,300	\$ 11,200	\$ 82,000	\$ 440,923
B	General Fund Part Town	189,231		159,050	-	13,236	16,945
DA	Highway Townwide	156,160	29,000	84,400	-	6,000	94,760
DB	Highway Part Town	122,750	-	93,400	-	29,350	-
H	Capital Projects	-	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	207,368	-	4,000	-	9,259	194,109
SL	Lighting District	27,000	-	300	-	578	26,122
SS	Lotus-Bay Sewer District #1	5,500	-	5,475	-	25	-
SM	Brant-Farnham Sewer Dist #2	15,400	-	15,280	-	120	-
SW	Water District #1	43,295	-	350	16,000	5,000	21,945
		-	-	-	-	-	-
	Total Town Budget	\$ 1,520,127	\$ 29,000	\$ 581,555	\$ 27,200	\$ 145,568	\$ 794,804