

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE C**

Account Codes	Account Title	2007 Budget 01/01/07	2008 Budget	
			Preliminary 10/16/07	Adopted 01/00/00

**FIRE PROTECTION FUND APPROPRIATIONS**

SF1964.4	Refunds of Real Prop Taxes	-	-	-
SF1710.1	Administration-Pers Serv	-	-	-
SF3410.4	Fire Protection(Brant)-Contr	86,310	94,937	-
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	86,310	94,937	-
SF3410.42	Fire Prot.(Vlg of No. Collins)	8,631	9,494	-
	Total 3410.0	181,251	199,368	-
SF9030.8	Social Security	-	-	-
SF9040.8	Workmens Comp Ins.	13,000	8,000	-
SF9901.9	Transfer to Otr Funds			
<b>SF960</b>	<b>Total Appropriations</b>	<b>194,251</b>	<b>207,368</b>	<b>-</b>

**FIRE PROTECTION FUND ESTIMATED REVENUES**

SF1001	Real Property Taxes	187,751	194,109	-
SF2401	Interest & Earnings	1,500	4,000	-
SF2701	Refunds of Prior Yr Expend	-	-	-
<b>SF510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>189,251</b>	<b>198,109</b>	<b>-</b>
SF599	Appropriated Fund Balance	5,000	9,259	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>194,251</b>	<b>207,368</b>	<b>-</b>

**STREET LIGHTING DISTRICT FUND EXPENDITURES**

SL1964.4	Refunds of Real Property Taxes	1	-	-
SL5182.1	Street Lighting-Pers Serv	-	-	-
SL5182.4	Street Lighting-Contr	25,500	27,000	-
	Total SL5182.0	25,500	27,000	-
SL9030.8	Social Security	-	-	-
SL9040.8	Workmans Compensation			
<b>SL960</b>	<b>Total Appropriations</b>	<b>25,501</b>	<b>27,000</b>	<b>-</b>

**STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES**

SL1001	Real Property Taxes	23,201	26,122	-
SL2401	Interest & Earnings	300	300	-
SL2701	Refunds of Prior Yr Expenditures			
<b>SL510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>23,501</b>	<b>26,422</b>	<b>-</b>

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE C**

Account Codes	Account Title	2007 Budget 01/01/07	2008 Budget	
			Preliminary 10/16/07	Adopted 01/00/00
SL599	Appropriated Fund Balance	2,000	578	-
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>25,501</b>	<b>27,000</b>	<b>-</b>

**LOTUS BAY SEWER DISTRICT #1 APPROPRIATIONS**

SS1964.4	Refunds of Real Prop. Taxes	-	-	-
SS8110.1	Sewer Admin-Per Svs	-	-	-
SS8120.4	Sanitary Sewers-Cty Contr	200	100	-
SS8120.41	Sanitary Sewers(Electric)-Contr	-	-	-
	Total SS8120.0	200	100	-
SS9030.8	Social Security	-	-	-
SS9710.6	Serial Bonds-Principal	4,000	4,000	-
SS9710.7	Serial Bonds-Interest	1,600	1,400	-
	Total SS9710.0	5,600	5,400	-
SS9901.9	Transfer to Otr Funds	-	-	-
<b>SS960</b>	<b>Total Appropriations</b>	<b>5,800</b>	<b>5,500</b>	<b>-</b>

**LOTUS BAY SEWER DISTRICT #1 ESTIMATED REVENUES**

SS1001	Real Property Taxes	-	-	-
SS2392	Debt Services-Erie Cty Sewer Auth	5,600	5,400	-
SS2401	Interest & earnings	-	75	-
SS2701	Refunds of Prior Yrs Expend	-	-	-
<b>SS510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>5,600</b>	<b>5,475</b>	<b>-</b>
SS599	Appropriated Fund Balance	200	25	-
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>5,800</b>	<b>5,500</b>	<b>-</b>

**BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS**

SM1964.4	Refunds of Real Prop. Taxes	-	-	-
SM8110.1	Sewer Admin-Per Svs	-	-	-
SM8110.4	Sewer Admin-Contr	150	150	-
	Total SM8110.4	150	150	-
SM8120.4	Sanitary Sewers-Cty Contract	-	-	-
SM8120.4	Sanitary Sewers-Contr	-	-	-
	Total SS8120.0	-	-	-
SM9030.8	Social Security	-	-	-

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE C**

Account Codes	Account Title	2007 Budget 01/01/07	2008 Budget	
			Preliminary 10/16/07	Adopted 01/00/00
SM9710.6	Serial Bonds-Principal	9,000	9,000	-
SM9710.7	Serial Bonds-Interest	6,700	6,250	-
	Total SM9710.0	15,700	15,250	-
SM9730.6	BAN- Principal	-	-	-
SM9730.7	BAN-Interest	-	-	-
	Total SM9730.0	-	-	-
SM9901.9	Transfer to Otr Funds	-	-	-
<b>SM960</b>	<b>Total Appropriations</b>	<b>15,850</b>	<b>15,400</b>	<b>-</b>

**BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES**

SM1001	Real Property Taxes	-	-	-
SM2392	Debt Service-Erie Cty Sewer Auth	15,700	15,250	-
SM2401	Interest & earnings	20	30	-
SM2701	Refunds of Prior Yrs Expend	-	-	-
<b>SM510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>15,720</b>	<b>15,280</b>	<b>-</b>
SM599	Appropriated Fund Balance	130	120	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>15,850</b>	<b>15,400</b>	<b>-</b>

**BRANT WATER DISTRICT #1 APPROPRIATIONS**

SW1320.4	Audit/Independ Acctng-Contr	-	-	-
SW1440.4	Engineer-Contr Expend	2,000	1,500	-
SW1964.4	Refunds of Real Prop Taxes	-	-	-
SW8310.1	Water Admin-Per Svs	-	-	-
SW8310.2	Water Admin-EQ & C/O	-	-	-
SW8310.4	Water Admin-Contr	500	250	-
	Total SW8310.0	500	250	-
SW8320.4	Source-Supply,Power&Pump	-	-	-
SW8340.4	Water Tranmission & Distribution	-	-	-
SW9030.8	Social Security	-	-	-
SW9040.8	Workmens Comp	-	-	-
SW9710.6	Serial Bonds-Prin	9,000	9,000	-
SW9710.7	Serial Bonds-Interest	15,030	14,625	-
	Total SW9710.0	24,030	23,625	-
SW9730.6	BAN-Prin	-	16,500	-
SW9730.7	BAN-Interest	-	1,420	-
	Total SW9730.0	-	17,920	-
<b>SW960</b>	<b>Total Appropriations</b>	<b>26,530</b>	<b>43,295</b>	<b>-</b>

TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008

SCHEDULE C

Account Codes	Account Title	2007 Budget 01/01/07	2008 Budget	
			Preliminary 10/16/07	Adopted 01/00/00

**BRANT WATER DISTRICT #1 ESTIMATED REVENUES**

SW1001	Real Property Taxes	25,930	21,945	-
SW2140	Meter Water Sales		-	-
SW2144	Water Service Charges	300	-	-
SW2148	Int & Penalties on Water Rents	-	-	-
SW2401	Interest & Earnings	300	350	-
SW2701	Refunds of Prior Year Expend		-	
SW5050	Inter Fund Transfer-Debt Serv			
<b>SW510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>26,530</b>	<b>22,295</b>	<b>-</b>
SW511	Appropriated Reserves		16,000	-
SW599	Appropriated Fund Balance	-	5,000	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>26,530</b>	<b>43,295</b>	<b>-</b>