

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE B**

Account Codes	Account Title	2007 Budget 01/01/07	2007 Budget	
			Preliminary 10/16/07	Adopted 01/00/00

**GENERAL FUND PART TOWN APPROPRIATIONS**

B1964.4	Refunds of RE Taxes	-	-	-
B1460.4	Records Management			
B1990.4	Contingent Account	2,000	2,000	-
B4020.4	Registrar of Vital Stat-Contr	-	-	-
B4189.4	Control of Hazardous Materials	1,400	1,300	-
B4540.4	Ambulance(Farnham Rescue)	32,155	35,371	-
B4540.41	Ambulance(N. Collins Emerg)	3,840	3,960	-
	Total B4540.0	35,995	39,331	-
B5010.4	Hwy Drug & Alcohol Testing	250	250	-
B6989.4	Social Svs Admin-Contr	5,500	6,000	-
B6989.41	Meals on Wheels-Contr	1,750	1,750	-
	Total B6989.0	7,250	7,750	-
B8010.1	Zoning-Per Svs	6,500	6,825	-
B8010.2	Zoning-Equip-Cap Out	-	-	-
B8010.4	Zoning-Contr	1,500	850	-
	Total B8010.0	8,000	7,675	-
B8011.1	Board of Appeals-Per Svs	300	150	-
B8011.4	Board of Appeals-Contr	200	300	-
	Total B8011.0	500	450	-
B8020.1	Planning Board-Per Svs	500	200	-
B8020.4	Planning Board-Contr	500	500	-
	Total B8020.0	1,000	700	-
B8160.4	Refuse & Garbage-Contr	121,000	129,000	-
B9010.8	State Retirement(ERS)	-	-	-
B9030.8	Social Security	560	575	-
B9040.8	Workmens Comp. Ins.	200	200	-
B9901.9	Tfr to Otr Funds			
<b>B960</b>	<b>Total Appropriations</b>	<b>178,155</b>	<b>189,231</b>	<b>-</b>

**GENERAL FUND PART TOWN ESTIMATED REVENUES**

B1001	Real Property Taxes	16,805	16,945	-
B1120	Sales Tax	155,000	155,000	-
B1170	Franchises	3,000	3,200	-
B1603	Vital Statistics Fees	-	-	-
B2110	ZoningFees(Variance)	-	-	-
B2115	Planing Board Fees(Sp Use)	200	100	-
B2189	Refuse Rebates	-	-	-

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE B**

Account Codes	Account Title	2007 Budget 01/01/07	2007 Budget	
			Preliminary 10/16/07	Adopted 01/00/00
B2390	Recycling Permits	-	-	-
B2401	Interest & Earnings	100	200	-
B2501	Bus & Occupation Licenses	-	-	-
B2545	Other Licenses	50	50	-
B2555	Bldng & Alteration Permits	1,000	500	-
B2590	Advertising/Sign Permits	-	-	-
B2655	Minor Sales	-	-	-
B2701	Refunds Prior Yrs Expend	-	-	-
B2770	Otr Unclassified Revenues	-	-	-
B3001	St Aid-Revenue Sharing	-	-	-
B3060	St Aid-Records Mgmt	-	-	-
B3389	St Aid-Otr Public Safety	-	-	-
<b>B510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>176,155</b>	<b>175,995</b>	<b>-</b>
B599	Appropriated Fund Balance	2,000	13,236	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>178,155</b>	<b>189,231</b>	<b>-</b>

**HIGHWAY TOWNWIDE APPROPRIATIONS**

DA1964.4	Refunds of RE Taxes	3	-	-
DA5120.1	Bridges-Per Svs	-	-	-
DA5120.2	Bridges-EQ & CO	-	-	-
DA5120.4	Bridges-Contr	-	-	-
	Total DA5120.0	-	-	-
DA5130.2	Machinery-EQ & CO	-	-	-
DA5130.21	Communication System	-	-	-
DA5130.4	Machinery-Contr	12,000	14,000	-
	Total DA5130.0	12,000	14,000	-
DA5140.1	Misc Brush&Weeds-Per Svs	2,000	2,100	-
DA5140.4	Misc Brush&Weeds-Contr	500	500	-
	Total DA5140.0	2,500	2,600	-
DA5142.1	Snow Removal-Per Svs	65,000	68,250	-
DA5142.4	Snow Removal-Contr	33,000	35,000	-
	Total DA5142.0	98,000	103,250	-
DA5148.1	Svs for Otr Govts-Per Svs	-	3,500	-
DA9010.8	State Retirement	6,000	6,000	-
DA9030.8	Social Security	5,500	5,700	-
DA9040.8	Workmens Compensation	5,000	4,500	-
DA9055.8	Disability Insurance	110	110	-
DA9060.8	Hosp & Medical Ins.	14,000	16,500	-

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE B**

Account Codes	Account Title	2007 Budget 01/01/07	2007 Budget	
			Preliminary 10/16/07	Adopted 01/00/00
DA9730.6	BAN-Principal	34,500	-	-
DA9730.7	BAN-Interest	1,500	-	-
	Total DA9730.0	36,000	-	-
DA9785.6	Install Purchase Debt-Prin	-	-	-
DA9785.7	Install Purchase Debt-Int	-	-	-
	Total DA9785.0	-	-	-
DA9950.9	* Transfer to Capital Projects	29,000	-	-
<b>DA960</b>	<b>Total Appropriations</b>	<b>208,113</b>	<b>156,160</b>	<b>-</b>

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE B**

Account Codes	Account Title	2007 Budget 01/01/07	2007 Budget	
			Preliminary 10/16/07	Adopted 01/00/00

**HIGHWAY TOWNWIDE ESTIMATED REVENUES**

DA1001	Real Property Taxes	95,713	65,760	-
DA1001.2	* Real Property Taxes for Reserves	-	29,000	-
DA1001.1	Refunds of Real Prop Taxes	-	-	-
	Total DA1001.0	95,713	94,760	-
DA1120	Sales Tax	-	-	-
DA2300	Services to Other Govt's	78,000	82,000	-
DA2401	Interest & Earnings	400	400	-
DA2401.1	Int & Earn-Hwy Cap Res	-	-	-
DA2416	Rental of Equipment	-	-	-
DA2650	Sales of Scrap & Materials	-	-	-
DA2665	Sale of Equipment	-	-	-
DA2680	Insurance Recoveries	-	-	-
DA2701	Refunds of Prior Yrs Expend.	-	2,000	-
DA2770	Misc Revenues	-	-	-
DA39/4960	Emergency Disaster Assistance	-	-	-
DA5031	Inter fund Transfers	-	-	-
DA3389	Grants	-	-	-
<b>DA510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>174,113</b>	<b>179,160</b>	<b>-</b>
DA962	* Budgetary Provisions for Otr Uses	-	29,000	-
DA511	Appropriated Reserves	29,000	-	-
DA599	Appropriated Fund Balance	5,000	6,000	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>208,113</b>	<b>156,160</b>	<b>-</b>

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR 2008**

**SCHEDULE B**

Account Codes	Account Title	2007 Budget 01/01/07	2007 Budget	
			Preliminary 10/16/07	Adopted 01/00/00

**HIGHWAY PART TOWN APPROPRIATIONS**

DB1964.4	Refunds of Real Prop Taxes	-	-	-
DB5110.1	General Repairs-Per Svs	30,000	31,500	-
DB5110.4	General Repairs-Contr	35,000	35,000	-
	Total DB5110.0	65,000	66,500	-
DB5112.1	Permanent Improv-Per Svs	3,000	3,150	-
DB5112.4	Permanent Improv-Contr	15,000	27,000	-
	Total DB5112.0	18,000	30,150	-
DB9010.8	State Retirement	4,000	4,000	-
DB9030.8	Social Security	3,000	3,000	-
DB9040.8	Workmens Compensation	5,500	7,000	-
DB9055.8	Disability Insurance	100	100	-
DB9060.8	Hosp & Medical Ins.	13,000	12,000	-
DB9901.9	Interfund Transfers	-	-	-
<b>DB960</b>	<b>Total Appropriations</b>	<b>108,600</b>	<b>122,750</b>	<b>-</b>

**HIGHWAY PART TOWN ESTIMATED REVENUES**

DB1001	Real Property Taxes	-	-	-
DB1001.1	Refunds of Real Prop Taxes	-	-	-
DB1120	Sales Tax	62,000	65,000	-
DB2401	Interest & Earnings	800	1,400	-
DB2680	Insurance Recoveries	-	-	-
DB2701	Refunds of Prior Yr Expend	-	-	-
DB2770	Misc Revenue	-	-	-
DB3501	Consolidated Hwy Aid-O & M	-	-	-
DB3501.1	CHIPS Capital Projects	13,000	27,000	-
DB5031	Interfund Transfers	-	-	-
DB3960	St Emergency Disaster Assist	-	-	-
DB4960	Fed Emergency Disaster Assist	-	-	-
<b>DB510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>75,800</b>	<b>93,400</b>	<b>-</b>
DB599	Appropriated Fund Balance	32,800	29,350	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>108,600</b>	<b>122,750</b>	<b>-</b>