

**TOWN OF BRANT 2008 BUDGET**

**SCHEDULE B**

<b>Account Codes</b>	<b>Account Title</b>	<b>Adopted 11/13/07</b>
<b>GENERAL FUND PART TOWN APPROPRIATIONS</b>		
B1964.4	Refunds of RE Taxes	-
B1460.4	Records Management	
B1990.4	Contingent Account	2,000
B4020.4	Registrar of Vital Stat-Contr	-
B4189.4	Control of Hazardous Materials	1,300
B4540.4	Ambulance(Farnham Rescue)	35,371
B4540.41	Ambulance(N. Collins Emerg)	3,960
	Total B4540.0	<b>39,331</b>
B5010.4	Hwy Drug & Alcohol Testing	250
B6989.4	Social Svs Admin-Contr	6,000
B6989.41	Meals on Wheels-Contr	1,750
	Total B6989.0	<b>7,750</b>
B8010.1	Zoning-Per Svs	6,695
B8010.2	Zoning-Equip-Cap Out	-
B8010.4	Zoning-Contr	850
	Total B8010.0	<b>7,545</b>
B8011.1	Board of Appeals-Per Svs	200
B8011.4	Board of Appeals-Contr	300
	Total B8011.0	<b>500</b>
B8020.1	Planning Board-Per Svs	350
B8020.4	Planning Board-Contr	500
	Total B8020.0	<b>850</b>
B8160.4	Refuse & Garbage-Contr	129,000
B9010.8	State Retirement(ERS)	-
B9030.8	Social Security	575
B9040.8	Workmens Comp. Ins.	200
B9901.9	Tfr to Otr Funds	
<b>B960</b>	<b>Total Appropriations</b>	<b>189,301</b>

**GENERAL FUND PART TOWN ESTIMATED REVENUES**

B1001	Real Property Taxes	17,015
B1120	Sales Tax	155,000
B1170	Franchises	3,200
B1603	Vital Statistics Fees	-
B2110	ZoningFees(Variance)	-
B2115	Planing Board Fees(Sp Use)	100
B2189	Refuse Rebates	-
B2390	Recycling Permits	-
B2401	Interest & Earnings	200
B2501	Bus & Occupation Licenses	-
B2545	Other Licenses	50
B2555	Bldng & Alteration Permits	500
B2590	Advertising/Sign Permits	-
B2655	Minor Sales	-
B2701	Refunds Prior Yrs Expend	-
B2770	Otr Unclassified Revenues	-
B3001	St Aid-Revenue Sharing	-
B3060	St Aid-Records Mgmt	
B3389	St Aid-Otr Public Safety	-
<b>B510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>176,065</b>
B599	Appropriated Fund Balance	13,236
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>189,301</b>

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<b>Account Codes</b>	<b>Account Title</b>	<b>Adopted 11/13/07</b>
<b>HIGHWAY TOWNWIDE APPROPRIATIONS</b>		
DA1964.4	Refunds of RE Taxes	-
DA5120.1	Bridges-Per Svs	-
DA5120.2	Bridges-EQ & CO	-
DA5120.4	Bridges-Contr	-
	Total DA5120.0	-
DA5130.2	Machinery-EQ & CO	-
DA5130.21	Communication System	-
DA5130.4	Machinery-Contr	14,000
	Total DA5130.0	14,000
DA5140.1	Misc Brush&Weeds-Per Svs	2,100
DA5140.4	Misc Brush&Weeds-Contr	500
	Total DA5140.0	2,600
DA5142.1	Snow Removal-Per Svs	68,250
DA5142.4	Snow Removal-Contr	35,000
	Total DA5142.0	103,250
DA5148.1	Svs for Otr Govts-Per Svs	3,500
DA9010.8	State Retirement	6,000
DA9030.8	Social Security	5,700
DA9040.8	Workmens Compensation	4,500
DA9055.8	Disability Insurance	110
DA9060.8	Hosp & Medical Ins.	15,500
DA9730.6	BAN-Principal	-
DA9730.7	BAN-Interest	-
	Total DA9730.0	-
DA9785.6	Install Purchase Debt-Prin	-
DA9785.7	Install Purchase Debt-Int	-
	Total DA9785.0	-
DA9950.9	* Transfer to Capital Projects	-
<b>DA960</b>	<b>Total Appropriations</b>	<b>155,160</b>

<b>HIGHWAY TOWNWIDE ESTIMATED REVENUES</b>		
DA1001	Real Property Taxes	64,760
DA1001.2	* Real Property Taxes for Reserves	29,000
DA1001.1	Refunds of Real Prop Taxes	-
	Total DA1001.0	93,760
DA1120	Sales Tax	-
DA2300	Services to Other Govt's	82,000
DA2401	Interest & Earnings	400
DA2401.1	Int & Earn-Hwy Cap Res	-
DA2416	Rental of Equipment	-
DA2650	Sales of Scrap & Materials	-
DA2665	Sale of Equipment	-
DA2680	Insurance Recoveries	-
DA2701	Refunds of Prior Yrs Expend.	2,000
DA2770	Misc Revenues	-
DA39/4960	Emergency Disaster Assistance	-
DA5031	Inter fund Transfers	-
DA3389	Grants	-
<b>DA510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>178,160</b>
DA962	* Budgetary Provisions for Otr Uses	29,000
DA511	Appropriated Reserves	-
DA599	Appropriated Fund Balance	6,000
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>155,160</b>

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Account Codes	Account Title	Adopted 11/13/07
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### HIGHWAY PART TOWN APPROPRIATIONS

DB1964.4	Refunds of Real Prop Taxes	-
DB5110.1	General Repairs-Per Svs	31,500
DB5110.4	General Repairs-Contr	35,000
	Total DB5110.0	66,500
DB5112.1	Permanent Improv-Per Svs	3,150
DB5112.4	Permanent Improv-Contr	27,000
	Total DB5112.0	30,150
DB9010.8	State Retirement	4,000
DB9030.8	Social Security	3,000
DB9040.8	Workmens Compensation	7,000
DB9055.8	Disability Insurance	100
DB9060.8	Hosp & Medical Ins.	10,000
DB9901.9	Interfund Transfers	-
<b>DB960</b>	<b>Total Appropriations</b>	<b>120,750</b>

### HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-
DB1001.1	Refunds of Real Prop Taxes	-
DB1120	Sales Tax	65,000
DB2401	Interest & Earnings	1,400
DB2680	Insurance Recoveries	-
DB2701	Refunds of Prior Yr Expend	-
DB2770	Misc Revenue	-
DB3501	Consolidated Hwy Aid-O & M	-
DB3501.1	CHIPS Capital Projects	27,000
DB5031	Interfund Transfers	-
DB3960	St Emergency Disaster Assist	-
DB4960	Fed Emergency Disaster Assist	-
<b>DB510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>93,400</b>
DB599	Appropriated Fund Balance	27,350
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>120,750</b>