

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2010

ADOPTED BUDGET SUMMARY 11/10/09

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 838,257	-	\$ 318,040	-	\$ 130,000	\$ 390,217
B	General Fund Part Town	216,220	-	154,325	-	35,000	26,895
DA	Highway Townwide	173,775	-	82,725	-	7,500	83,550
DB	Highway Part Town	148,950	-	103,200	-	10,000	35,750
CD	Special Grant Fund	84,375	-	84,375	-	-	-
H	Capital Projects	115,000	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	228,303	-	650	-	1,200	226,453
SL	Lighting District	30,000	-	60	-	1,000	28,940
SS	Lotus-Bay Sewer District #1	5,100	-	5,000	-	100	-
SM	Brant-Farnham Sewer Dist #2	14,450	-	14,350	-	100	-
SW	Water District #1	25,515	-	-	-	-	25,515
		-	-	-	-	-	-
	Total Town Budget	\$ 1,879,945	\$ -	\$ 762,725	\$ -	\$ 184,900	\$ 817,320