

ADOPTED BUDGET SUMMARY: 11/14/06

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 707,743	\$ -	\$ 180,810	\$ 10,000	\$ 78,933	\$ 438,000
B	General Fund Part Town	178,155	-	159,350	-	2,000	16,805
DA	Highway Townwide	208,113	-	78,400	29,000	5,000	95,713
DB	Highway Part Town	108,600	-	75,800	-	32,800	-
H	Capital Projects	-	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	194,251	-	1,500	-	5,000	187,751
SL	Lighting District	25,501	-	300	-	2,000	23,201
SS	Lotus-Bay Sewer District #1	5,800	-	5,600	-	200	-
SM	Brant-Farnham Sewer Dist #2	15,850	-	15,720	-	130	-
SW	Water District #1	26,530	-	600	-	-	25,930
		-	-	-	-	-	-
	Total Town Budget	\$ 1,470,543	\$ -	\$ 518,080	\$ 39,000	\$ 126,063	\$ 787,400