

TOWN OF BRANT BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2008

ADOPTED BUDGET SUMMARY: 11/13/2007

| Fund Code | Fund Name | Total Appropriations | Budgetary Provisions for Otr Uses | Less Estimated Revenues | Less Appropriated Reserves | Less Appropriated Fund Balance | Amount To Be Raised By Taxes |
|--------------------------|-----------------------------|----------------------|-----------------------------------|-------------------------|----------------------------|--------------------------------|------------------------------|
| A | General Fund Townwide | \$ 765,305 | \$ - | \$ 224,400 | \$ 11,200 | \$ 92,000 | \$ 437,705 |
| B | General Fund Part Town | 189,301 | - | 159,050 | - | 13,236 | 17,015 |
| DA | Highway Townwide | 155,160 | 29,000 | 84,400 | - | 6,000 | 93,760 |
| DB | Highway Part Town | 120,750 | - | 93,400 | - | 27,350 | - |
| H | Capital Projects | - | - | - | - | - | - |
| Special Districts: | | | | | | | |
| SF | Fire Protection District | 207,368 | - | 4,000 | - | 9,259 | 194,109 |
| SL | Lighting District | 27,000 | - | 300 | - | 578 | 26,122 |
| SS | Lotus-Bay Sewer District #1 | 5,500 | - | 5,475 | - | 25 | - |
| SM | Brant-Farnham Sewer Dist #2 | 15,400 | - | 15,280 | - | 120 | - |
| SW | Water District #1 | 43,295 | - | 350 | 16,000 | 5,000 | 21,945 |
| Total Town Budget | | \$ 1,529,079 | \$ 29,000 | \$ 586,655 | \$ 27,200 | \$ 153,568 | \$ 790,656 |