

**TOWN OF BRANT 2007 BUDGET**

**SCHEDULE A**

<b>Account Codes</b>	<b>Account Title</b>	<b>Adopted 11/14/06</b>
<b>GENERAL FUND TOWNWIDE APPROPRIATIONS</b>		
A1010.1	Town Board-Per Svs	16,560
A1010.2	Town Board-EQ/CO	-
A1010.4	Town Board-Contr.	1,000
	Total A1010.0	17,560
A1110.1	Town Justice-Per Svs	17,000
A1110.11	Crt Clk-Per Svs(Ritz)	17,017
A1110.12	Crt Clk--Per Svs(Gugino)	17,017
A1110.2	Town Justice-EQ/CO	-
A1110.21	Town Justice-EQ/CO(Gugino)	-
A1110.4	Town Justice-Contr Exp(Ritz)	5,000
A1110.41	Town Justice-Contr Exp(Gugino)	5,000
	Town Justice Grants	-
	Total A1110.0	61,034
A1220.1	Supervisor-Per Svs	14,000
A1220.11	Supr Secretary-Per Svs	16,830
A1220.2	Supervisor-EQ/CO	1,500
A1220.4	Supervisor-Contr.	3,500
	Total A1220.0	35,830
A1320.4	Audit/Indepen Acctng-Contr	13,800
A1340.1	Budget-Per Svs	970
A1355.1	Assessors-Per Svs	9,652
A1355.11	Assessors-Clerk	11,000
A1355.2	Assessors-EQ/CO	500
A1355.4	Assessors-Contr	2,000
A1355.41	Assessors-Board of Review	1,000
	Total A1355.0	24,152
A1410.1	Town Clerk-Per Svs	24,000
A1410.11	Deputy Tn Clks-Per Svs	15,000
A1410.2	Town Clerk-EQ/CO	1,000
A1410.4	Town Clerk-Contr	4,100
	Town Clerk Grants	-
	Total A1410.0	44,100
A1420.1	Law-Per Svs	14,225
A1420.4	Law-Contr.	2,000
	Total A1420.0	16,225
A1440.4	Engineer-Contr	2,500
A1450.2	Elections-EQ/CO	100
A1450.4	Elections-Contr	100
	Total A1450.0	200
A1460.1	Records Mgmt-Per Svs	1,350
A1460.11	Rec Mgm Grant-Per Svs	-
A1460.2	Records Mgmt-EQ/CO	-
A1460.21	Rec Mgm Grant-EQ/CO	-
A1460.4	Records Mgmt-Contr	350
A1460.41	Rec Mgmt Grants	-
	Total A1460.0	1,700
	<b>Sub-Total</b>	<b>218,071</b>
A1480.4	Professional Svs-Contr	7,500
A1620.1	Bldngs(Tn Hall)-Per Svs	4,000

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A1620.11	Super Bldngs/Grds-Per Serv	4,500
A1620.2	Bldngs(Tn Hall)-EQ/CO	-
A1620.4	Bldngs(Tn Hall)-Contr	20,000
	Bldngs-Grants	-
	Total A1620.0	28,500
A1630.1	Comm/Rec Bldngs-Per Svs	2,000
A1630.2	Comm/Rec Bldngs-EQ/CO	3,000
A1630.4	Comm/Rec Bldngs-Contr	10,500
	Total A1630.0	15,500
A1660.4	Central Storeroom-Contr	2,000
A1670.4	Central Print & Mail-Contr	5,000
A1680	Central Data Processing	1,200
A1910.4	Unallocated Ins.-Contr	38,000
A1920.4	Muni Assn Dues-Contr	1,400
A1964.4	Refunds of RE Taxes-Contr	14
A1990.4	Contingent Account	19,000
A3120.1	Police Chief-Per Svs	30,000
A3120.11	Patrol/Inspec/Guards-P/S	40,000
A3120.12	Court Bailif-Per Svs	3,000
A3120.2	Police/Bingo-EQ/CO	24,000
A3120.4	Police/Bingo -Contr	19,000
A3120.41	Secretarial Services	1,000
A3120.21	Police/Grants	-
	Total A3120.0	117,000
A3510.1	Control of Dogs-Per Svs	4,500
A3510.2	Control of Dogs-Equip C/O	-
A3510.4	Control of Dogs-Contr	1,300
	Total A3510.0	5,800
A4020.4	Registrar Vital Stats-Contr	-
A5010.1	Highway Superinten-Per Svs	21,200
A5010.11	Highway Admin-Per Svs(Clk)	2,958
A5010.4	Highway Admin-Contr	1,200
	Total A5010.0	25,358
A5132.2	Garage- EQ/CO	-
A5132.4	Garage-Contr	13,000
	Garage-Grants	-
	Total A5132.0	13,000
A5410.2	Sidewalks	9,000
A6410.4	Publicity-Contr	-
A7020.1	Recreation Admin-Per Svs	27,000
A7020.2	Recreation-EQ/CO	5,000
A7020.4	Recreation Admin-Contr	5,500
	Recreation Admin-Erie Cty Grant	-
	Total A7020.0	37,500
	Sub-Total	325,772

A7110.1	Parks-Per Svs	500
A7110.2	Parks-EQ/CO	22,000
A7110.4	Parks-Contr	21,000
	Parks-Federal CDBG Grant	-

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<b>Account Codes</b>	<b>Account Title</b>	<b>Adopted 11/14/06</b>
	Total A7110.0	43,500
A7180.1	Pool-Per Svs	15,000
A7180.2	Pool-EQ/CO	8,000
A7180.4	Pool-Contr	8,000
	Pool-Grants	-
	Total A7180.4	31,000
A7270.4	Band Concerts-Contr Expend	1,500
A7310.1	Youth Programs-Per Svs	-
A7310.4	Youth Programs-Contr	-
	Total A7310.0	-
A7410.4	Library-Contr Expend	1,000
A7510.4	Historian-Contr	200
A7520.4	Historical Property-Contr	200
A7550.4	Celebrations-Contr	500
A7620.4	Adult Recreation-Contr	8,000
A8020.4	Planning(Farmland Viability Prog)	
A8989.4	Otr Home/Comm-Masterplan	-
A9010.8	NYS Retire(ERS)-Contr	13,000
A9015.8	Police & Fire Retire-Contr	5,500
A9030.8	Social Security	26,000
A9040.8	Workmens Compensation	6,000
A9050.8	Unemployment Insurance	2,000
A9055.8	Disability Insurance	1,000
A9060.8	Hosp & Medical Ins.	14,000
A9730.6	BAN-Principal	10,000
A9730.7	BAN-Interest	500
	Total A9730.0	10,500
A9901.9	Transfer to Other Funds	-
	Sub-Total	163,900
<b>A960</b>	<b>Total Appropriations</b>	<b>707,743</b>

# TOWN OF BRANT 2007 BUDGET

## SCHEDULE A

Account Codes	Account Title	Adopted 11/14/06
<b>GENERAL FUND TOWNWIDE ESTIMATED REVENUES</b>		
A1001	Real Property Taxes	438,000
A1001.3	* Property Taxes for Reserves	-
A1001.2	Omitted Taxes	-
A1001.1	Refunds of Real Prop Taxes	-
	Total Real Property Taxes	438,000
A1090	Int. & Penalties RE Taxes	5,000
A1120	Sales Taxes	-
A1170	Franchises	-
A1255	Tn Clerk Fees	900
A1520	Police Fees	-
A2001	Park & Recreation Fees	9,000
A2025	Pool Fees	800
A2089	Otr Cult/Recreat-Arts Council	1,000
A2189	Otr Home/Comm-Masterplan	-
A2260	Public Safety-Otr Govts	-
A2401	Interest & Earnings	500
A2410	Rental of Real Property	-
A2414	Rental of Equipment	-
A2530	Games of Chance	10
A2540	Bingo Licenses	500
A2544	Dog Licenses	1,000
A2590	Other Permits	-
A2610	Fines, Fees & Forfeited Bail	115,000
A2610.1	Erie Cty Stop DWI & Steno	2,000
A2610.2	Court Drivers School Program	1,000
A2655	Minor Sales	-
A2665	Sale of Equipment	-
A2680	Insurance Recoveries	-
A2701	Refunds Prior Years Expend	-
A2705	Gifts & Donations	500
A2706	Grants from Local Governments	-
A2770	Gas Royal Pop & Misc Rev	200
A3001	St Aid-Revenue Sharing	11,000
A3005	St Aid-Mortgage	30,000
A3040	ST Aid-STAR Program	2,400
A3060	St Aid-Records Mgmt	-
A3820	St Aid-Youth Programs	-
A3089	NYS Grants	-
A4910	Federal CDBG Grant	-
A3902	State Aid-Planning Studies	-
A3960	State Emergency Disaster Assist	-
A4320	Fed Air-Crime Control	-
A4910	Fed Comm Dev Block Grant	-
A4960	Fed Emergency Disaster Assist	-
A5031	Interfund Transfers	-

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<b>Account Codes</b>	<b>Account Title</b>	<b>Adopted 11/14/06</b>
A962	* Budgetary Provisions for Otr Uses	-
A511	Appropriated Reserves	10,000
A599	Appropriated Fund Balance	78,933
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>707,743</b>

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