

TOWN OF BRANT 2008 BUDGET

SCHEDULE A

Account Codes	Account Title	Adopted 11/13/07
GENERAL FUND TOWNWIDE APPROPRIATIONS		
A1010.1	Town Board-Per Svs	17,400
A1010.2	Town Board-EQ/CO	-
A1010.4	Town Board-Contr.	2,000
	Total A1010.0	19,400
A1110.1	Town Justice-Per Svs	18,000
A1110.11	Town Justice Aides	21,700
A1110.12	Court Clerk	10,850
A1110.2	Town Justice-EQ/CO	-
A1110.21	Town Justice-EQ/CO(Gugino)	-
A1110.4	Town Justice-Contr Exp(Ritz)	5,500
A1110.41	Town Justice-Contr Exp(Gugino)	5,500
	Town Justice Grants	-
	Total A1110.0	61,550
A1220.1	Supervisor-Per Svs	15,000
A1220.11	Supr Secretary-Per Svs	21,653
A1220.2	Supervisor-EQ/CO	1,500
A1220.4	Supervisor-Contr.	4,000
	Total A1220.0	42,153
A1320.4	Accounting-Contr expend	14,500
A1320.41	Independent Audit-Contr Expend	5,000
	Total A1320.4	19,500
A1340.1	Budget-Per Svs	1,500
A1355.1	Assessors-Per Svs	13,000
A1355.11	Assessors-Clerk	10,000
A1355.2	Assessors-EQ/CO	-
A1355.4	Assessors-Contr	1,500
A1355.41	Assessors-Board of Review	700
	Total A1355.0	25,200
A1410.1	Town Clerk-Per Svs	25,200
A1410.11	Deputy Tn Clks-Per Svs	15,150
A1410.2	Town Clerk-EQ/CO	1,750
A1410.4	Town Clerk-Contr	5,000
	Town Clerk-Grants	-
	Total A1410.0	47,100
	Sub-Totals	216,403

A1420.1	Law-Per Svs	14,650
A1420.4	Law-Contr.	1,000
	Total A1420.0	15,650
A1440.4	Engineer-Contr	2,000
A1450.2	Elections-EQ/CO	-
A1450.4	Elections-Contr	-
	Total A1450.0	-
A1460.1	Records Mgmt-Per Svs	1,400
A1460.11	Rec Mgm Grant-Per Svs	-
A1460.2	Records Mgmt-EQ/CO	-
A1460.21	Rec Mgm Grant-EQ/CO	-
A1460.4	Records Mgmt-Contr Expend	300
A1460.41	Rec Mgmt Grans-Contr Expend	-
	Total A1460.0	1,700
A1480.4	Professional Svs-Contr	14,500
A1620.1	Bldngs(Tn Hall)-Per Svs	4,200

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A1620.11	Super Bldngs/Grds-Per Serv	4,635
A1620.2	Bldngs(Tn Hall)-EQ/CO	1,500
A1620.4	Bldngs(Tn Hall)-Contr	22,000
	Bldngs-Grants	-
	Total A1620.0	32,335
A1630.1	Comm/Rec Bldngs-Per Svs	2,100
A1630.2	Comm/Rec Bldngs-EQ/CO	-
A1630.21	Community Bldng-Grant	-
A1630.4	Comm/Rec Bldngs-Contr	9,500
	Total A1630.0	11,600
A1660.4	Central Storeroom-Contr	2,000
A1670.4	Central Print & Mail-Contr	6,000
A1680.2	Central Data Processing(Technology)	2,000
A1680.4	Central Data Processing(Payroll)	1,300
	Total A1680.0	3,300
A1910.4	Unallocated Ins.-Contr	36,000
A1920.4	Muni Assn Dues-Contr	1,400
A1964.4	Refunds of RE Taxes-Contr	2,000
A1990.4	Contingent Account	15,000
	Sub-Totals	143,485

A3120.1	Police Chief-Per Svs	15,600
A3120.11	Patrol/Inspec/Guards-P/S	60,000
A3120.12	Court Bailif-Per Svs	2,800
A3120.2	Police/Bingo-EQ/CO	26,000
A3120.4	Police/Bingo -Contr	18,000
A3120.41	Secretarial Services	2,000
A3120.21	Police/Grants	-
	Total A3120.0	124,400
A3310.4	Traffic Control-Pers Serv	3,500
A3315.4	Stop DWI-Pers Serv	3,500
A3510.4	Control of Dogs-Per Svs	4,635
A3510.2	Control of Dogs-Equip C/O	-
A3510.4	Control of Dogs-Contr	500
	Total A3510.0	5,135
A4020.4	Registrar Vital Stats-Contr	-
A5010.1	Highway Superinten-Per Svs	22,260
A5010.11	Highway Admin-Per Svs(Clk)	3,047
A5010.4	Highway Admin-Contr	1,300
	Total A5010.0	26,607
A5132.2	Garage- EQ/CO	-
A5132.4	Garage-Contr	10,500
	Garage-Grants	-
	Total A5132.0	10,500
A5410.2	Sidewalks	10,000
A6410.4	Publicity-Contr	-
A7020.1	Recreation Admin-Per Svs	30,025
A7020.2	Recreation-EQ/CO	1,000
A7020.4	Recreation Admin-Contr	6,000
	Recreation Admin-Erie Cty Grant	-
	Total A7020.0	37,025
A7110.1	Parks-Per Svs	1,500
A7110.2	Parks-EQ/CO	22,000

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A7110.4	Parks-Contr	28,000
	Parks-Federal CDBG Grant	-
	Total A7110.0	51,500
	Sub-Totals	272,167
A7180.1	Pool-Per Svs	11,000
A7180.2	Pool-EQ/CO	7,000
A7180.4	Pool-Contr	7,000
	Pool-Grants	-
	Total A7180.4	25,000
A7270.4	Band Concerts-Contr Expend	1,500
A7310.1	Youth Programs-Per Svs	5,000
A7310.4	Youth Programs-Contr	500
	Total A7310.0	5,500
A7410.4	Library-Contr Expend	-
A7510.4	Historian-Contr	150
A7520.4	Historical Property-Contr	100
A7550.4	Celebrations-Contr	1,500
A7620.4	Adult Recreation-Contr	10,000
A8020.4	Planning(Farmland Viability Prog)	-
A8989.4	Otr Home/Comm-Masterplan	-
A9010.8	NYS Retire(ERS)-Contr	10,000
A9015.8	Police & Fire Retire-Contr	5,500
A9030.8	Social Security	28,000
A9040.8	Workmens Compensation	6,000
A9050.8	Unemployment Insurance	2,000
A9055.8	Disability Insurance	1,000
A9060.8	Hosp & Medical Ins.	10,000
A9730.6	BAN-Principal(Town Park)	10,000
A9730.7	BAN-Interest(Town Park)	1,500
	Total A9730.0	11,500
A9901.9	Transfer to Other Funds	15,500
	Sub-Total	133,250
A960	Total Appropriations	765,305

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Account Codes	Account Title	Adopted 11/13/07
GENERAL FUND TOWNWIDE ESTIMATED REVENUES		
A1001	Real Property Taxes	437,705
A1001.3	* Property Taxes for Reserves	-
A1001.2	Omitted Taxes	-
	Total Real Property Taxes	437,705
A1090	Int. & Penalties RE Taxes	5,000
A1120	Sales Taxes	-
A1170	Franchises	-
A1255	Tn Clerk Fees	600
A1520	Police Fees	50
A2001	Park & Recreation Fees	10,000
A2025	Pool Fees	700
A2089	Otr Cult/Recreat-Arts Council	1,000
A2189	Otr Home/Comm-Masterplan	-
A2260	Public Safety-Otr Govts	-
A2401	Interest & Earnings	10,000
A2410	Rental of Real Property	-
A2414	Rental of Equipment	-
A2530	Games of Chance	-
A2540	Bingo Licenses	350
A2544	Dog Licenses	1,000
A2590	Other Permits	-
A2610	Fines,Fees & Forfeited Bail	140,000
A2610.1	Erie Cty Stop DWI & Steno	1,000
A2610.2	Court Drivers School Program	2,000
A2655	Minor Sales	-
A2665	Sale of Equipment	-
A2680	Insurance Recoveries	-
A2701	Refunds Prior Years Expend	-
A2705	Gifts & Donations	500
A2706	Grants from Local Governments	-
A2770	Gas Royal,Pop & Misc Rev	600
A3001	St Aid-Revenue Sharing	13,500
A3005	St Aid-Mortgage	30,000
A3021	St Aid-Court Facilities	-
A3040	ST Aid-STAR Program	6,000
A3060	St Aid-Records Mgmt	-
A3089	NYS Grants(Senator Volker)	-
A3389	St Aid-(BUNY) Grant	2,100
A3820	St Aid-Youth Programs	-
A3902	State Aid-Planning Studies	-
A3960	State Emergency Disaster Assist	-
A4320	Fed Aid-Crime Control	-
A4910	Fed Comm Dev Block Grant	-
A4960	Fed Emergency Disaster Assist	-
A5031	Interfund Transfers	-
A510	Total Prop Taxes & Est Revenues	662,105
A962	* Budgetary Provisions for Otr Uses	-
A511	Appropriated Reserves	11,200
A599	Appropriated Fund Balance (Inc) Dec	92,000
Total Revenue & Approp Fund Balance		765,305