

TOWN OF BRANT 2007 BUDGET

SCHEDULE B

Account Codes	Account Title	Adopted 11/14/06
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GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-
B1990.4	Contingent Account	2,000
B4020.4	Registrar of Vital Stat-Contr	-
B4189.4	Control of Hazardous Materials	1,400
B4540.4	Ambulance(Farnham Rescue)	32,155
B4540.41	Ambulance(N. Collins Emerg)	3,840
	Total B4540.0	35,995
B5010.4	Hwy Drug & Alcohol Testing	250
B6989.4	Social Svs Admin-Contr	5,500
B6989.41	Meals on Wheels-Contr	1,750
	Total B6010.0	7,250
B8010.1	Zoning-Per Svs	6,500
B8010.2	Zoning-Equip-Cap Out	-
B8010.4	Zoning-Contr	1,500
	Total B8010.0	8,000
B8011.1	Board of Appeals-Per Svs	300
B8011.4	Board of Appeals-Contr	200
	Total B8011.0	500
B8020.1	Planning Board-Per Svs	500
B8020.4	Planning Board-Contr	500
	Total B8020.0	1,000
B8160.4	Refuse & Garbage-Contr	121,000
B9010.8	State Retirement(ERS)	-
B9030.8	Social Security	560
B9040.8	Workmens Comp. Ins.	200
B9901.9	Tfr to Otr Funds	-
B960	Total Appropriations	178,155

GENERAL FUND PART TOWN ESTIMATED REVENUES

B1001	Real Property Taxes	16,805
B1120	Sales Tax	155,000
B1170	Franchises	3,000
B1603	Vital Statistics Fees	-
B2110	Zoning Fees(Variance)	-
B2115	Planing Board Fees(Sp Use)	200
B2189	Refuse Rebates	-
B2390	Recycling Permits	-
B2401	Interest & Earnings	100
B2501	Bus & Occupation Licenses	-
B2545	Other Licenses	50
B2555	Bldng & Alteration Permits	1,000
B2590	Advertising/Sign Permits	-
B2655	Minor Sales	-
B2701	Refunds Prior Yrs Expend	-
B2770	Otr Unclassified Revenues	-
B3001	St Aid-Revenue Sharing	-

B3089	St Aid-Zoning/Comp Grant	-
B510	Total Prop Taxes & Est Revenues	176,155

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Account Codes	Account Title	Adopted 11/14/06
B599	Appropriated Fund Balance	2,000
Total Revenue & Approp Fund Balance		178,155

HIGHWAY TOWNWIDE APPROPRIATIONS

DA1964.4	Refunds of RE Taxes	3
DA5120.1	Bridges-Per Svs	-
DA5120.2	Bridges-EQ & CO	-
DA5120.4	Bridges-Contr	-
	Total DA5120.0	-
DA5130.2	Machinery-EQ & CO	-
DA5130.21	Communication System	-
DA5130.4	Machinery-Contr	12,000
	Total DA5130.0	12,000
DA5140.1	Misc Brush&Weeds-Per Svs	2,000
DA5140.4	Misc Brush&Weeds-Contr	500
	Total DA5140.0	2,500
DA5142.1	Snow Removal-Per Svs	65,000
DA5142.4	Snow Removal-Contr	33,000
	Total DA5142.0	98,000
DA5148.1	Svs for Otr Govts-Per Svs	-
DA9010.8	State Retirement	6,000
DA9030.8	Social Security	5,500
DA9040.8	Workmens Compensation	5,000
DA9055.8	Disability Insurance	110
DA9060.8	Hosp & Medical Ins.	14,000
DA9730.6	BAN-Principal	34,500
DA9730.7	BAN-Interest	1,500
	Total DA9730.0	36,000
DA9785.6	Install Purchase Debt-Prin	-
DA9785.7	Install Purchase Debt-Int	-
	Total DA9785.0	-
DA9950.9	*Transfer to Capital Projects	29,000
DA960	Total Appropriations	208,113

HIGHWAY TOWNWIDE ESTIMATED REVENUES

DA1001	Real Property Taxes	95,713
DA1001.2	*Property Taxes for Reserves	-
DA1001.1	Refunds of Real Prop Taxes	-
DA1120	Sales Tax	-
DA2300	Services to Other Govt's	78,000
DA2401	Interest & Earnings	400
DA2401.1	Int & Earn-Hwy Cap Res	-
DA2414	Rental of Equipment	-
DA2650	Sales of Scrap & Materials	-

DA2665	Sale of Equipment	-
DA2680	Insurance Recoveries	-
DA2701	Refunds of Prior Yrs Expend.	-
DA2770	Misc Revenues	-

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Account Codes	Account Title	Adopted 11/14/06
DA4960	Emergency Disaster Assistance	-
DA5031	Inter fund Transfers	-
DA3389	Grants	-
DA510	Total Prop Taxes & Est Revenues	174,113
DA962	* Budgetary Provisions for Otr Uses	-
DA511	Appropriated Reserves	29,000
DA599	Appropriated Fund Balance	5,000
Total Revenue & Approp Fund Balance		208,113

HIGHWAY PART TOWN APPROPRIATIONS

DB1964.4	Refunds of Real Prop Taxes	-
DB5110.1	General Repairs-Per Svs	30,000
DB5110.4	General Repairs-Contr	35,000
	Total DB5110.0	65,000
DB5112.1	Permanent Improv-Per Svs	3,000
DB5112.4	Permanent Improv-Contr	15,000
	Total DB5112.0	18,000
DB9010.8	State Retirement	4,000
DB9030.8	Social Security	3,000
DB9040.8	Workmens Compensation	5,500
DB9055.8	Disability Insurance	100
DB9060.8	Hosp & Medical Ins.	13,000
DB9901.9	Interfund Transfers	-
DB960	Total Appropriations	108,600

HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-
DB1001.1	Refunds of Real Prop Taxes	-
DB1120	Sales Tax	62,000
DB2401	Interest & Earnings	800
DA2680	Insurance Recoveries	-
DB2701	Refunds of Prior Yr Expend	-
DB2770	Misc Revenue	-
DB3501	Consolidated Hwy Aid-O & M	-
DB3501.1	CHIPS Capital Projects	13,000
DB5031	Interfund Transfers	-
DB3960	St Emergency Disaster Assist	-
DB4960	Fed Emergency Disaster Assist	-
DB510	Total Prop Taxes & Est Revenues	75,800
DB599	Appropriated Fund Balance	32,800
Total Revenue & Approp Fund Balance		108,600