

TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE B

Account Codes	Account Title	Preliminary 11/06/08	Adopted 01/00/00
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GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-	-
B1460.4	Records Management	-	-
B1990.4	Contingent Account	2,000	-
B4020.4	Registrar of Vital Stat-Contr	-	-
B4189.4	Control of Hazardous Materials	1,300	-
B4540.4	Ambulance(Farnham Rescue)	37,140	-
B4540.41	Ambulance(N. Collins Emerg)	4,160	-
	Total B4540.0	41,300	-
B5010.4	Hwy Drug & Alcohol Testing	250	-
B6989.4	Social Svs Admin-Contr	5,000	-
B6989.41	Meals on Wheels-Contr	1,750	-
	Total B6989.0	6,750	-
B8010.1	Zoning-Per Svs	6,695	-
B8010.2	Zoning-Equip-Cap Out	-	-
B8010.4	Zoning-Contr	700	-
	Total B8010.0	7,395	-
B8011.1	Board of Appeals-Per Svs	200	-
B8011.4	Board of Appeals-Contr	300	-
	Total B8011.0	500	-
B8020.1	Planning Board-Per Svs	350	-
B8020.4	Planning Board-Contr	500	-
	Total B8020.0	850	-
B8160.4	Refuse & Garbage-Contr	144,000	-
B9010.8	State Retirement(ERS)	-	-
B9030.8	Social Security	565	-
B9040.8	Workmens Comp. Ins.	200	-
B9901.9	Tfr to Otr Funds		
B960	Total Appropriations	205,110	-

GENERAL FUND PART TOWN ESTIMATED REVENUES

B1001	Real Property Taxes	30,085	-
B1120	Sales Tax	145,000	-
B1170	Franchises	3,200	-
B1603	Vital Statistics Fees	-	-
B2110	Zoning Fees(Variance)	-	-
B2115	Planing Board Fees(Sp Use)	75	-
B2189	Refuse Rebates	-	-
B2390	Recycling Permits	-	-
B2401	Interest & Earnings	300	-
B2501	Bus & Occupation Licenses	-	-
B2545	Other Licenses	50	-

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B2555	Bldng & Alteration Permits	400	-
B2590	Advertising/Sign Permits		-
B2655	Minor Sales		-
B2701	Refunds Prior Yrs Expend		-
B2770	Otr Unclassified Revenues		-
B3001	St Aid-Revenue Sharing		-
B3060	St Aid-Records Mgmt		-
B3389	St Aid-Otr Public Safety		-
B510	Total Prop Taxes & Est Revenues	179,110	-
B599	Appropriated Fund Balance (Inc) Dec	26,000	-
	Total Revenue & Approp Fund Balance	205,110	-

HIGHWAY TOWNWIDE APPROPRIATIONS

DA1964.4	Refunds of RE Taxes	-	-
DA5120.1	Bridges-Per Svs	-	-
DA5120.2	Bridges-EQ & CO	-	-
DA5120.4	Bridges-Contr	-	-
	Total DA5120.0	-	-
DA5130.2	Machinery-EQ & CO	-	-
DA5130.21	Communication System	-	-
DA5130.4	Machinery-Contr	14,000	-
	Total DA5130.0	14,000	-
DA5140.1	Misc Brush&Weeds-Per Svs	2,100	-
DA5140.4	Misc Brush&Weeds-Contr	500	-
	Total DA5140.0	2,600	-
DA5142.1	Snow Removal-Per Svs	70,000	-
DA5142.4	Snow Removal-Contr	50,000	-
	Total DA5142.0	120,000	-
DA5148.1	Svs for Otr Govts-Per Svs	-	-
DA9010.8	State Retirement	5,500	-
DA9030.8	Social Security	5,850	-
DA9040.8	Workmens Compensation	4,000	-
DA9055.8	Disability Insurance	110	-
DA9060.8	Hosp & Medical Ins.	16,522	-
DA9730.6	BAN-Principal	-	-
DA9730.7	BAN-Interest	-	-
	Total DA9730.0	-	-
DA9785.6	Install Purchase Debt-Prin	-	-
DA9785.7	Install Purchase Debt-Int	-	-
	Total DA9785.0	-	-
DA9950.9	* Transfer to Capital Projects	-	-

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DA960	Total Appropriations	168,582	-

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HIGHWAY TOWNWIDE ESTIMATED REVENUES

DA1001	Real Property Taxes	83,882	-
DA1001.2	* Real Property Taxes for Reserves	-	-
DA1001.1	Refunds of Real Prop Taxes	-	-
	Total DA1001.0	83,882	-
DA1120	Sales Tax	-	-
DA2300	Services to Other Govt's	81,000	-
DA2401	Interest & Earnings	200	-
DA2401.1	Int & Earn-Hwy Cap Res	-	-
DA2416	Rental of Equipment	-	-
DA2650	Sales of Scrap & Materials	-	-
DA2665	Sale of Equipment	-	-
DA2680	Insurance Recoveries	-	-
DA2701	Refunds of Prior Yrs Expend.	2,500	-
DA2770	Misc Revenues	-	-
DA39/4960	Emergency Disaster Assistance	-	-
DA5031	Inter fund Transfers	-	-
DA3389	Grants	-	-
DA510	Total Prop Taxes & Est Revenues	167,582	-
DA962	* Budgetary Provisions for Otr Uses	-	-
DA511	Appropriated Reserves	-	-
DA599	Appropriated Fund Balance (Inc) Dec	1,000	-
	Total Revenue & Approp Fund Balance	168,582	-

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HIGHWAY PART TOWN APPROPRIATIONS

DB1964.4	Refunds of Real Prop Taxes	-	-
DB5110.1	General Repairs-Per Svs	32,500	-
DB5110.4	General Repairs-Contr	43,000	-
	Total DB5110.0	75,500	-
DB5112.1	Permanent Improv-Per Svs	3,000	-
DB5112.4	Permanent Improv-Contr	18,000	-
	Total DB5112.0	21,000	-
DB9010.8	State Retirement	2,700	-
DB9030.8	Social Security	2,800	-
DB9040.8	Workmens Compensation	6,500	-
DB9055.8	Disability Insurance	50	-
DB9060.8	Hosp & Medical Ins.	8,135	-
DB9901.9	Interfund Transfers	-	-
DB960	Total Appropriations	116,685	-

HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	26,935	-
DB1001.1	Refunds of Real Prop Taxes	-	-
DB1120	Sales Tax	60,000	-
DB2401	Interest & Earnings	750	-
DB2680	Insurance Recoveries	-	-
DB2701	Refunds of Prior Yr Expend	-	-
DB2770	Misc Revenue	-	-
DB3501	Consolidated Hwy Aid-O & M	-	-
DB3501.1	CHIPS Capital Projects	19,000	-
DB5031	Interfund Transfers	-	-
DB3960	St Emergency Disaster Assist	-	-
DB4960	Fed Emergency Disaster Assist	-	-
DB510	Total Prop Taxes & Est Revenues	106,685	-
DB599	Appropriated Fund Balance (Inc) Dec	10,000	-
	Total Revenue & Approp Fund Balance	116,685	-