

TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE A

Account Codes	Account Title	Preliminary 11/06/08	Adopted 01/00/00
GENERAL FUND TOWNWIDE APPROPRIATIONS			
A1010.1	Town Board-Per SVS	17,400	-
A1010.2	Town Board-EQ/CO	-	-
A1010.4	Town Board-Contr.	2,000	-
	Total A1010.0	19,400	-
A1110.1	Town Justice-Per Svs	18,000	-
A1110.11	Crt Clk-Per Svs(Crouse)	18,000	-
A1110.12	Crt Clk--Per Svs(Gugino)	18,000	-
A1110.2	Town Just-EQ/CO(Crouse)	-	-
A1110.21	Town Justice-EQ/CO(Gugino)	-	-
A1110.4	Town Just-Contr Exp(Crouse)	6,000	-
A1110.41	Town Just-Contr Exp(Gugino)	6,000	-
	Town Justice Grants	-	-
	Total A1110.0	66,000	-
A1220.1	Supervisor-Per Svs	15,000	-
A1220.11	Supr Secretary-Per Svs	21,653	-
A1220.2	Supervisor-EQ/CO	1,000	-
A1220.4	Supervisor-Contr.	4,000	-
	Total A1220.0	41,653	-
A1320.4	Accounting-Contr expend	14,500	-
A1320.41	Independent Audit-Contr Expend	7,000	-
	Total A1320.4	21,500	-
A1340.1	Budget-Per Svs	1,500	-
A1355.1	Assessors-Per Svs	13,000	-
A1355.11	Assessors-Clerk	10,000	-
A1355.2	Assessors-EQ/CO	-	-
A1355.4	Assessors-Contr	1,500	-
A1355.41	Assessors-Board of Review	700	-
	Total A1355.0	25,200	-
A1410.1	Town Clerk-Per Svs	25,200	-
A1410.11	Deputy Tn Clks-Per Svs	15,150	-
A1410.2	Town Clerk-EQ/CO	1,750	-
A1410.4	Town Clerk-Contr	5,000	-
	Town Clerk-Grants	-	-
	Total A1410.0	47,100	-
	Sub-Totals	222,353	-
A1420.1	Law-Per Svs	14,650	-
A1420.4	Law-Contr.	1,000	-
	Total A1420.0	15,650	-
A1440.4	Engineer-Contr	500	-
A1450.2	Elections-EQ/CO	-	-

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A1450.4	Elections-Contr	-	-
	Total A1450.0	-	-
A1460.1	Records Mgmt-Per Svs	1,400	-
A1460.11	Rec Mgm Grant-Per Svs	1,200	-
A1460.2	Records Mgmt-EQ/CO	-	-
A1460.21	Rec Mgm Grant-EQ/CO	-	-
A1460.4	Records Mgmt-Contr Expend	650	-
A1460.41	Rec Mgmt Grant-Contr Expend	2,500	-
	Total A1460.0	5,750	-
A1480.4	Professional Svs-Contr	14,500	-
A1620.1	Bldngs(Tn Hall)-Per Svs	4,200	-
A1620.11	Super Bldngs/Grds-Per Serv	4,635	-
A1620.2	Bldngs(Tn Hall)-EQ/CO	500	-
A1620.4	Bldngs(Tn Hall)-Contr	22,000	-
	Bldngs-Grants	-	-
	Total A1620.0	31,335	-
A1630.1	Comm/Rec Bldngs-Per Svs	2,300	-
A1630.2	Comm/Rec Bldngs-EQ/CO	-	-
A1630.21	Community Bldng-Grant	-	-
A1630.4	Comm/Rec Bldngs-Contr	9,500	-
	Total A1630.0	11,800	-
A1660.4	Central Storeroom-Contr	1,800	-
A1670.4	Central Print & Mail-Contr	5,200	-
A1680.2	Central Data Proc-Equip(Tech)	2,500	-
A1680.4	Central Data Proc-C/E(Payroll)	1,500	-
A1680.41	Central Data Proc-C/E(Tech)	2,500	-
	Total A1680.0	6,500	-
A1910.4	Unallocated Ins.-Contr	36,000	-
A1920.4	Muni Assn Dues-Contr	2,400	-
A1964.4	Refunds of RE Taxes-Contr	1,000	-
A1990.4	Contingent Account	15,000	-
	Sub-Totals	147,435	-
TOTAL GENERAL GOVERNMENT SUPPORT		369,788	-
A3120.1	Police Chief-Per Svs	-	-
A3120.11	Patrol/Inspec/Guards-P/S	80,000	-
A3120.12	Court Bailif-Per Svs	2,800	-
A3120.2	Police/Bingo-Equip & C/O	10,000	-
A3120.4	Police/Bingo -Contr Expend	18,000	-
A3120.41	Police/Secretarial Services	-	-
A3120.21	Police/Grants	-	-
	Total A3120.0	110,800	-
A3310.4	Traffic Control-Contr Expend	3,500	-

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Account Codes	Account Title	Preliminary 11/06/08	Adopted 01/00/00
A3315.4	Stop DWI-Contr Expend	3,500	-
A3510.1	Control of Dogs-Per Svs	4,635	-
A3510.2	Control of Dogs-Equip C/O	-	-
A3510.4	Control of Dogs-Contr	500	-
	Total A3510.0	5,135	-
A4020.4	Registrar Vital Stats-Contr	-	-
	TOTAL PUBLIC SAFETY	122,935	-
A5010.1	Highway Superinten-Per Svs	22,260	-
A5010.11	Highway Admin-Per Svs(Clk)	3,047	-
A5010.4	Highway Admin-Contr	1,300	-
	Total A5010.0	26,607	-
A5132.2	Garage- EQ/CO	-	-
A5132.4	Garage-Contr	9,300	-
	Garage-Grants	-	-
	Total A5132.0	9,300	-
A5410.2	Sidewalks	6,000	-
	TOTAL TRANSPORTATION	41,907	-
A6410.4	Publicity-Contr	-	-
A7020.1	Recreation Admin-Per Svs	32,000	-
A7020.2	Recreation-EQ/CO	1,000	-
A7020.4	Recreation Admin-Contr	5,000	-
	Recreation Admin-Erie Cty Grant	-	-
	Total A7020.0	38,000	-
A7110.1	Parks-Per Svs	1,500	-
A7110.2	Parks-EQ/CO	22,000	-
A7110.4	Parks-Contr	28,000	-
	Parks-Federal CDBG Grant	-	-
	Total A7110.0	51,500	-
A7180.1	Pool-Per Svs	13,000	-
A7180.2	Pool-EQ/CO	5,000	-
A7180.4	Pool-Contr	7,000	-
	Pool-Grants	-	-
	Total A7180.4	25,000	-
A7270.4	Band Concerts-Contr Expend	1,500	-
A7310.1	Youth Programs-Per Svs	4,000	-
A7310.4	Youth Programs-Contr	500	-
	Total A7310.0	4,500	-
A7410.4	Library-Contr Expend	-	-
A7510.4	Historian-Contr	150	-
A7520.4	Historical Property-Contr	100	-
A7550.4	Celebrations-Contr	1,500	-
A7620.4	Adult Recreation-Contr	10,000	-

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Account Codes	Account Title	Preliminary 11/06/08	Adopted 01/00/00
TOTAL CULTURE & RECREATION		132,250	-
A8020.4	Planning(Farmland Viability Prog)	-	-
A8410.4	Elect&Power-C/E(Energy Pk Grt)	-	-
A8989.4	Otr Home/Comm-Masterplan	-	-
TOTAL HOME & COMMUNITY SERVICES		-	-
A9010.8	NYS Retire(ERS)-Contr	7,500	-
A9015.8	Police & Fire Retire-Contr	8,000	-
A9030.8	Social Security	28,000	-
A9040.8	Workmens Compensation	4,500	-
A9050.8	Unemployment Insurance	1,000	-
A9055.8	Disability Insurance	500	-
A9060.8	Hosp & Medical Ins.	6,393	-
TOTAL EMPLOYEE BENEFITS		55,893	-
A9730.6	BAN-Principal(Town Park)	13,890	-
A9730.7	BAN-Interest(Town Park)	1,000	-
	Total A9730.0	14,890	-
A9785.6	Installment Purchase Debt-Prin	15,900	-
A9785.7	Installment Purchase Debt-Int	2,649	-
	Total A9730.0	18,549	-
TOTAL DEBT SERVICE		33,439	-
A9901.9	Transfer to Other Funds	-	-
A9950.9	Transfer to Capital Projects	-	-
A960	TOTAL APPROPRIATIONS	756,212	-

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Account Codes	Account Title	Preliminary 11/06/08	Adopted 01/00/00
GENERAL FUND TOWNWIDE ESTIMATED REVENUES			
A1001	Real Property Taxes	430,542	-
A1001.3	* Property Taxes for Reserves	-	-
A1001.2	Omitted Taxes	-	-
	Total Real Property Taxes	430,542	-
A1090	Int. & Penalties RE Taxes	3,500	-
A1120	Sales Taxes	-	-
A1170	Franchises	-	-
A1255	Tn Clerk Fees	400	-
A1520	Police Fees	20	-
A2001	Park & Recreation Fees	13,000	-
A2025	Pool Fees	600	-
A2089	Otr Cult/Recreat-Arts Council	1,000	-
A2189	Otr Home/Community-Masterplan	-	-
A2215	Election Service Charges	-	-
A2401	Interest & Earnings	3,000	-
A2410	Rental of Real Property	-	-
A2414	Rental of Equipment	-	-
A2530	Games of Chance	-	-
A2540	Bingo Licenses	250	-
A2544	Dog Licenses	1,000	-
A2590	Other Permits	-	-
A2610	Fines,Fees & Forfeited Bail	145,000	-
A2610.1	Erie Cty Stop DWI & Steno	500	-
A2610.2	Court Drivers School Program	2,000	-
A2655	Minor Sales	-	-
A2665	Sale of Equipment	-	-
A2680	Insurance Recoveries	-	-
A2701	Refunds Prior Years Expend	-	-
A2705	Gifts & Donations	100	-
A2706	Grants from Local Governments	-	-
A2770	Gas Royal,Pop & Misc Rev	600	-
A3001	St Aid-Revenue Sharing	12,000	-
A3005	St Aid-Mortgage	21,000	-
A3021	St Aid-Court Facilities	-	-
A3040	ST Aid-STAR Program	7,000	-
A3060	St Aid-Records Mgmt	3,700	-
A3089	NYS Grants(Senator Volker)	-	-
A3097	St Aid-Community Bldng(Volker)	-	-
A3389	St Aid-(BUNY) Grant	1,000	-
A3902	State Aid-Planning Studies	-	-
A3960	State Emergency Disaster Assist	-	-
A4320	Fed Aid-Crime Control	-	-

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Account Codes	Account Title	Preliminary 11/06/08	Adopted 01/00/00
A4910	Fed Comm Dev Block Grant		
A4960	Fed Emergency Disaster Assist		
A5031	Interfund Transfers	-	-
A510	TOTAL TAXES & EST REVENUES	646,212	-
A962	* Budgetary Provisions for Otr Uses	-	-
A511	Appropriated Reserves	-	-
A599	Appropriated Fund Balance (Inc) Dec	110,000	-
	Total Revenue & Approp Fund Balance	756,212	-

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