

**TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE B**

<b>Account Codes</b>	<b>Account Title</b>	<b>Preliminary 11/06/08</b>	<b>Adopted 11/12/08</b>
----------------------	----------------------	-----------------------------	-------------------------

**GENERAL FUND PART TOWN APPROPRIATIONS**

B1964.4	Refunds of RE Taxes	-	-
B1460.4	Records Management	-	-
B1990.4	Contingent Account	2,000	2,000
B4020.4	Registrar of Vital Stat-Contr	-	-
B4189.4	Control of Hazardous Materials	1,300	1,300
B4540.4	Ambulance(Farnham Rescue)	37,140	37,140
B4540.41	Ambulance(N. Collins Emerg)	4,160	4,160
	<b>Total B4540.0</b>	<b>41,300</b>	<b>41,300</b>
B5010.4	Hwy Drug & Alcohol Testing	250	250
B6989.4	Social Svs Admin-Contr	5,000	5,000
B6989.41	Meals on Wheels-Contr	1,750	1,750
	<b>Total B6989.0</b>	<b>6,750</b>	<b>6,750</b>
B8010.1	Zoning-Per Svs	6,695	6,695
B8010.2	Zoning-Equip-Cap Out	-	-
B8010.4	Zoning-Contr	700	700
	<b>Total B8010.0</b>	<b>7,395</b>	<b>7,395</b>
B8011.1	Board of Appeals-Per Svs	200	200
B8011.4	Board of Appeals-Contr	300	300
	<b>Total B8011.0</b>	<b>500</b>	<b>500</b>
B8020.1	Planning Board-Per Svs	350	350
B8020.4	Planning Board-Contr	500	500
	<b>Total B8020.0</b>	<b>850</b>	<b>850</b>
B8160.4	Refuse & Garbage-Contr	144,000	144,000
B9010.8	State Retirement(ERS)	-	-
B9030.8	Social Security	565	565
B9040.8	Workmens Comp. Ins.	200	200
B9901.9	Tfr to Otr Funds		
<b>B960</b>	<b>Total Appropriations</b>	<b>205,110</b>	<b>205,110</b>

**GENERAL FUND PART TOWN ESTIMATED REVENUES**

B1001	Real Property Taxes	30,085	30,085
B1120	Sales Tax	145,000	145,000
B1170	Franchises	3,200	3,200
B1603	Vital Statistics Fees	-	-
B2110	Zoning Fees(Variance)	-	-
B2115	Planing Board Fees(Sp Use)	75	75
B2189	Refuse Rebates	-	-
B2390	Recycling Permits	-	-
B2401	Interest & Earnings	300	300
B2501	Bus & Occupation Licenses	-	-
B2545	Other Licenses	50	50

**TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE B**

<b>Account Codes</b>	<b>Account Title</b>	<b>Preliminary 11/06/08</b>	<b>Adopted 11/12/08</b>
B2555	Bldng & Alteration Permits	400	400
B2590	Advertising/Sign Permits		
B2655	Minor Sales		
B2701	Refunds Prior Yrs Expend		
B2770	Otr Unclassified Revenues		
B3001	St Aid-Revenue Sharing		
B3060	St Aid-Records Mgmt		
B3389	St Aid-Otr Public Safety		
<b>B510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>179,110</b>	<b>179,110</b>
B599	Appropriated Fund Balance (Inc) Dec	26,000	26,000
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>205,110</b>	<b>205,110</b>

**HIGHWAY TOWNWIDE APPROPRIATIONS**

DA1964.4	Refunds of RE Taxes	-	-
DA5120.1	Bridges-Per Svs	-	-
DA5120.2	Bridges-EQ & CO	-	-
DA5120.4	Bridges-Contr	-	-
	<b>Total DA5120.0</b>	<b>-</b>	<b>-</b>
DA5130.2	Machinery-EQ & CO	-	-
DA5130.21	Communication System	-	-
DA5130.4	Machinery-Contr	14,000	14,000
	<b>Total DA5130.0</b>	<b>14,000</b>	<b>14,000</b>
DA5140.1	Misc Brush&Weeds-Per Svs	2,100	2,100
DA5140.4	Misc Brush&Weeds-Contr	500	500
	<b>Total DA5140.0</b>	<b>2,600</b>	<b>2,600</b>
DA5142.1	Snow Removal-Per Svs	70,000	70,000
DA5142.4	Snow Removal-Contr	50,000	50,000
	<b>Total DA5142.0</b>	<b>120,000</b>	<b>120,000</b>
DA5148.1	Svs for Otr Govts-Per Svs	-	-
DA9010.8	State Retirement	5,500	5,500
DA9030.8	Social Security	5,850	5,850
DA9040.8	Workmens Compensation	4,000	4,000
DA9055.8	Disability Insurance	110	110
DA9060.8	Hosp & Medical Ins.	16,522	16,522
DA9730.6	BAN-Principal	-	-
DA9730.7	BAN-Interest	-	-
	<b>Total DA9730.0</b>	<b>-</b>	<b>-</b>
DA9785.6	Install Purchase Debt-Prin	-	-
DA9785.7	Install Purchase Debt-Int	-	-
	<b>Total DA9785.0</b>	<b>-</b>	<b>-</b>
DA9950.9	* Transfer to Capital Projects	-	-

TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE B

Account Codes	Account Title	Preliminary 11/06/08	Adopted 11/12/08
DA960	Total Appropriations	168,582	168,582

**TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE B**

<b>Account Codes</b>	<b>Account Title</b>	<b>Preliminary 11/06/08</b>	<b>Adopted 11/12/08</b>
----------------------	----------------------	-----------------------------	-------------------------

**HIGHWAY TOWNWIDE ESTIMATED REVENUES**

DA1001	Real Property Taxes	83,882	83,882
DA1001.2	* Real Property Taxes for Reserves	-	-
DA1001.1	Refunds of Real Prop Taxes	-	-
	<b>Total DA1001.0</b>	<b>83,882</b>	<b>83,882</b>
DA1120	Sales Tax	-	-
DA2300	Services to Other Govt's	81,000	81,000
DA2401	Interest & Earnings	200	200
DA2401.1	Int & Earn-Hwy Cap Res	-	-
DA2416	Rental of Equipment	-	-
DA2650	Sales of Scrap & Materials	-	-
DA2665	Sale of Equipment	-	-
DA2680	Insurance Recoveries	-	-
DA2701	Refunds of Prior Yrs Expend.	2,500	2,500
DA2770	Misc Revenues	-	-
DA39/4960	Emergency Disaster Assistance	-	-
DA5031	Inter fund Transfers	-	-
DA3389	Grants	-	-
<b>DA510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>167,582</b>	<b>167,582</b>
DA962	* Budgetary Provisions for Otr Uses	-	-
DA511	Appropriated Reserves	-	-
DA599	Appropriated Fund Balance (Inc) Dec	1,000	1,000
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>168,582</b>	<b>168,582</b>

**TOWN OF BRANT 2009 PRELIMINARY BUDGET SCHEDULE B**

<b>Account Codes</b>	<b>Account Title</b>	<b>Preliminary 11/06/08</b>	<b>Adopted 11/12/08</b>
----------------------	----------------------	-----------------------------	-------------------------

**HIGHWAY PART TOWN APPROPRIATIONS**

DB1964.4	Refunds of Real Prop Taxes	-	-
DB5110.1	General Repairs-Per Svs	32,500	32,500
DB5110.4	General Repairs-Contr	43,000	43,000
	<b>Total DB5110.0</b>	<b>75,500</b>	<b>75,500</b>
DB5112.1	Permanent Improv-Per Svs	3,000	3,000
DB5112.4	Permanent Improv-Contr	18,000	18,000
	<b>Total DB5112.0</b>	<b>21,000</b>	<b>21,000</b>
DB9010.8	State Retirement	2,700	2,700
DB9030.8	Social Security	2,800	2,800
DB9040.8	Workmens Compensation	6,500	6,500
DB9055.8	Disability Insurance	50	50
DB9060.8	Hosp & Medical Ins.	8,135	8,135
DB9901.9	Interfund Transfers	-	-
<b>DB960</b>	<b>Total Appropriations</b>	<b>116,685</b>	<b>116,685</b>

**HIGHWAY PART TOWN ESTIMATED REVENUES**

DB1001	Real Property Taxes	26,935	26,935
DB1001.1	Refunds of Real Prop Taxes	-	-
DB1120	Sales Tax	60,000	60,000
DB2401	Interest & Earnings	750	750
DB2680	Insurance Recoveries	-	-
DB2701	Refunds of Prior Yr Expend	-	-
DB2770	Misc Revenue	-	-
DB3501	Consolidated Hwy Aid-O & M	-	-
DB3501.1	CHIPS Capital Projects	19,000	19,000
DB5031	Interfund Transfers	-	-
DB3960	St Emergency Disaster Assist		
DB4960	Fed Emergency Disaster Assist		
<b>DB510</b>	<b>Total Prop Taxes &amp; Est Revenues</b>	<b>106,685</b>	<b>106,685</b>
DB599	Appropriated Fund Balance (Inc) Dec	10,000	10,000
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>116,685</b>	<b>116,685</b>